

GENERAL APPROPRIATION RESOLUTION AS AMEND I
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2025-2026 fiscal year, as amended II; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2025-2026 is as follows:

Revenue:

1xx Local	\$	1,344,849
3xx State	.....	26,611,746
4xx Federal	.....	948,939
Food Service Revenue.....	.....	1,283,650
Total Revenue:	\$	<u>30,189,184</u>
Fund Balance, July 1, 2025, Available to Appropriate:	\$	6,931,042

Total Available to Appropriate: \$ 37,120,226

BE IT FURTHER RESOLVED, that \$ 30,876,526 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditure:

1xx Instruction:		
11x Basic Programs	\$	5,865,073
12x Added Needs	.....	7,215,042
2xx Support Services:		
21x Pupil Support	.....	826,682
22x Instructional Staff Support	.....	1,796,052
23x General Administration	.....	1,163,522
24x School Administration	.....	686,534
25x Business Services	.....	4,071,140
26x Operations and Maintenance	.....	3,229,446
27x Transportation	.....	516,560
28x-29x Other Central Support	.....	684,050
297 Food Service.....	.....	1,458,167
3xx Community Services	.....	164,258
6xx Other Financing Uses	.....	2,600,000
Total Appropriated:	\$	<u>30,876,526</u>
Projected June 30, 2026, Fund Balance:	\$	6,931,869

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on January 22, 2025.



Signature